

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES  
BY THE DEPUTY OF ST. MARY  
ANSWER TO BE TABLED ON TUESDAY 6th JULY 2010**

**Question**

“In the light of the Minister’s statement on 20th April 2010 that “2% is not a large figure” can he advise members what percentage of the Comprehensive Spending Review 2% proposals equate to cuts, what percentage are savings and what percentage are ‘user pays’?”

**Answer**

Of the CSR proposals being put forward for the 2011 Business Plan totalling £12.1 million, Education Sport and Culture has yet to identify £1.3 million pending the outcome of their reviews. Of the remaining £10.8 million, 64% (£6.9 million) are efficiency savings whilst 36% are service reductions. User pays charges of £430,000, which are not permissible as part of the 2% savings have been separately proposed.